



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS-JULY 2015

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION:

What is the current status of construction of the Honolulu rail project?

DAN GRABAUSKAS:

HART and its contractors have now completed more than three miles of the elevated guideway between east Kapolei and Waipahu. Workers are constructing the guideway over the Fort Weaver Road overpass at Farrington Highway, and balanced cantilever work continues near the H-1/H2 merge. There is utility relocation work along Kamehameha Highway and near Aloha Stadium and Pearl Harbor. HART urges motorists to please drive safely through our construction zones. Slow down, and allow a little more time to reach your destination. Look ahead, not overhead, for the safety of our ohana, and yours.

PROJECT REVENUE STATUS As of June 1, 2015

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	1,091	33%
Federal New Starts Funds	1,550	806	52%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
TOTAL	\$5,355	\$2,208	41%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.47 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of June 1, 2015

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,154	\$ 544	\$ 186
Stations, Stops, Terminals, Intermodal	397	51	4
Support Facilities; Yards, Shops, Admin	115	115	65
Sitework & Special Conditions	1,034	724	455
Systems	248	232	25
Vehicles	191	191	23
SUB-TOTAL *	\$3,138	\$1,857	\$ 758
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 93	\$ 83
Professional Services (e.g., Planning and Design)	1,103	1,028	697
Contingency	510	7	0
Finance Charges	215	0	0
SUB-TOTAL *	\$2,026	\$1,128	\$ 781
TOTAL *	\$5,164	\$2,986	\$1,539

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? The Honolulu rail system will have 21 stations between west Oahu and Ala Moana Center, including one at the Honolulu International Airport.